

Schools Forum Workplan 2021-22						
Date of meeting	Agenda item	Report	Report Author (s)	Report deadline	Pre-meeting date	For noting/ Decision
13 October 2022	Election of Chair	None	N/A	N/A	06 October 2022	Decision
	<b>DEDICATED SCHOOLS BLOCK</b>					
	2022-2023 DSG Funding Model Strategy	Report	Brian Smith/Muhammed Ali	03 October 2022		Decision
	2023-2024 NFF DSG consultation response	Report	Brian Smith/Muhammed Ali	03 October 2022	06 October 2022	For noting
	<b>HIGH NEEDS BLOCK</b>					
	SEND Strategy	Report	Mary Jarrett/Brian Smith	03 October 2022	06 October 2022	For noting
	DSG/HNB Recovery Plan	Report	Mary Jarrett/Brian Smith	03 October 2022	06 October 2022	For noting
	The restructure and scrutiny panel	Report	Eveleen Riordan	03 October 2022	06 October 2022	For noting
	Place Planning update (VERBAL update)	Verbal update	Eveleen Riordan	N/A	N/A	For noting
	2020-21 Schools annual audit report	Report	Minesh Jani/Vanessa Bateman	03 October 2022	06 October 2022	For noting
	Update from DSG working party				06 October 2022	
	Update from High Needs working party	Minutes from previous meeting	Martin Doyle	03 October 2022	06 October 2022	For noting
	Update from Early Years working party	Minutes from previous meeting	Melian Mansfield	03 October 2022	06 October 2022	For noting
01 December 2022	Dedicated Schools Block Budget Strategy 2021-22	Report	Brian Smith/Muhammed Ali	21 November 2022	24 November 2022	For noting
	DSG/HNB Recovery Plan	Report	Mary Jarrett/Brian Smith	21 November 2022	24 November 2022	For noting
	Schools in Financial difficulty update	Report	Brian Smith/Muhammed Ali	21 November 2022	24 November 2022	For noting
	Update from DSG working party					
	Update from High Needs working party	Minutes from previous meeting	Martin Doyle	21 November 2022	24 November 2022	For noting
	Update from Early Years working party	Minutes from previous meeting	Melian Mansfield	21 November 2022	24 November 2022	For noting
12 January 2023	Schools consultation response and decision on schools funding formula 2022-23	Report	Brian Smith/Muhammed Ali	02 January 2023	05 January 2023	Decision
	Update on use of the growth fund 2021-22	Report	Eveleen Riordan/Carlo Kodosi	02 January 2023	05 January 2023	For noting
	Central School Services block update	Report	Brian Smith/Muhammed Ali	02 January 2023	05 January 2023	For noting
	High Needs Block update	Report	Mary Jarrett	02 January 2023	05 January 2023	For noting
	Early years block update	Report	Julia Bleet	02 January 2023	05 January 2023	For noting
	Update from DSG working party					
	Update from High Needs working party	Minutes from previous meeting	Martin Doyle	02 January 2023	05 January 2023	For noting
	Update from Early Years working party	Minutes from previous meeting	Melian Mansfield	02 January 2023	05 January 2023	For noting
09 February 2023	Update on dedicated schools budget including CSSB and HNB 2021-22	Report	Brian Smith/Muhammed Ali	30 January 2023	02 February 2023	For noting
	DSG/HNB Recovery Plan	Report	Mary Jarrett/Brian Smith	30 January 2023	02 February 2023	For noting
	Update on growth fund	Report	Eveleen Riordan/Carlo Kodosi	30 January 2023	02 February 2023	For noting
	Update from DSG working party					
	Update from High Needs working party	Minutes from previous meeting	Martin Doyle	30 January 2023	02 February 2023	For noting
	Update from Early Years working party	Minutes from previous meeting	Melian Mansfield	30 January 2023	02 February 2023	For noting
13 July 2023	Election of Chair	None	N/A	N/A		Decision
	Dedicated schools budget outturn 2021-22	Report	Brian Smith/Muhammed Ali	03-Jul-23	06-Jul-23	For noting
	Schools in Financial difficulty update	Report	Brian Smith/Muhammed Ali	03-Jul-23	06-Jul-23	For noting
	Outcome of internal audit programme 2021-22	Report	Minesh Jani/Vanessa Bateman	03-Jul-23	06-Jul-23	For noting
	DSG/HNB Recovery Plan	Report	Mary Jarrett/Brian Smith	03-Jul-23	06-Jul-23	For noting
	Update from DSG working party					
	Update from High Needs working party	Minutes from previous meeting	Martin Doyle	03-Jul-23	06-Jul-23	For noting
	Update from Early Years working party	Minutes from previous meeting	Melian Mansfield	03-Jul-23	06-Jul-23	For noting
	Forum membership report	Report	Anne Etchells	03-Jul-23	06-Jul-23	Decision
	Review terms of reference	Report	Anne Etchells	03-Jul-23	06-Jul-23	Decision